

Camarines Sur II Electric Cooperative, Inc.,
(CASURECO II)
Del Rosario, Naga City
Tel. No. (054) 205 - 2900

SCHEDULE OF POWER RATES
For the billing month of JUNE 2024

EC's Monthly Rate-2017.xlsx

6-20-24 9:20 AM

RATE COMPONENTS	CONSUMERS TYPE										AVE. RATE	
	Residential	LOW VOLTAGE					HIGH VOLTAGE					
		Commercial w/o Demand	Irrigation	Industrial	Streetlight	P-Building w/o Demand	Commercial with Demand	Irrigation	Industrial	P-Building with Demand		
A. POWER COST:												
I. Generation Charges:												
System Generation Charge (Php/kwh)	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	2.4451	
Generation Charge Adjustment (Adj) (Php/kwh)	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	0.2972	
II. Transmission Charges:												
Transmission System Charge (Php/kwh)	0.4908	0.4908	0.4908	0.4908	0.4908	0.4908						
Transmission Charge Adjustment (Adj) (Php/kwh)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)						
Demand Charge (Php/kw)							343.0400	343.0400	343.0400	343.0400		
Transmission Demand Adjustment (Php/kw)							(4.3700)	(4.3700)	(4.3700)	(4.3700)		
III. System Loss Charge												
Systems Loss Charge Adjustment (Adj) (Php/kwh)	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	0.3900	
Systems Loss Charge Adjustment (Adj) (Php/kwh)	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	
TOTAL POWER COST (Php/kWh)	3.6366	3.6366	3.6366	3.6366	3.6366	3.6366	3.1529	3.1529	3.1529	3.1529	3.1529	3.4754
B. DISTRIBUTION REVENUES:												
IV. Distribution Charges:												
Distribution System Charge (Php/kwh)	0.4613	0.4441	0.4441	0.4441	0.4441	0.4441						
Demand Charge (Php/kw)							167.5600	167.5600	167.5600	167.5600		
V. Supply Charge:												
Supply System Charge (Php/kwh)	0.5376											
Retail Customer Charge (P/Cust/Mo)		46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	
VI. Metering Charges:												
Retail Customer Charge (P/Mtr/Mo)	5.0000	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	
Metering System Charge (Php/kwh)	0.3205											
VII. Reinv.Fund for Sustible CAPEX (RFSC)												
(Php/kwh)	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	
C. OTHER CHARGES:												
VIII. Lifeline Rate (Discount/Subsidy)												
Lifeline Rate Cost Adj (Php/kwh)	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	0.0166	
Lifeline Rate Cost Adj (Php/kwh)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	(0.0071)	
IX. Senior Citizen's Discount												
(Php/kwh)	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	
TOTAL DISTRIBUTION REVENUES (Php/kWh)	1.5469	0.6716	0.6716	0.6716	0.6716	0.6716	0.2275	0.2275	0.2275	0.2275	0.2275	0.8153
C. GOVERNMENT REVENUES												
X. Value Added Tax												
Generation System Charge (Php/kwh)	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900	
Transmission System Charge (Php/kwh)	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	0.0831	
Systems Loss Charges (Php/kwh)	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320	
Distribution Revenues (Php/kwh)	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	0.0825	
XI. Universal Charges												
Missionary Electrification (Php/kwh)	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	0.2255	
NPC Stranded Debt-SD (Php/kwh)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
XII. FIT-All (Renewable)												
(Php/kwh)	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	
XIII. Real Property Tax (RPT)												
(Php/kwh)	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
XIV. Local Franchise Tax												
% LGU - Naga (75% of 1% of Distribution Charges)	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	
TOTAL GOVERNMENT REVENUES (Php/kWh)	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455	0.7455
TOTAL CHARGES (Php per kWh)	5.9290	5.0537	5.0537	5.0537	5.0537	5.0537	4.1259	4.1259	4.1259	4.1259	4.1259	5.0362

Note: Implementation of the 2023 Fit-All Rate in accordance with the ERC Decision for ERC Case No. 2022-051RC (2023 Fit-All Rate Application) and Energy Regulatory Commission (ERC) Case No. 2024-017MC "In the Matter of Declaration of Market Suspension During Red Alerts During the Summer Months of 2024"

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